

**LEGISLATIVE SUMMARY SHEET**

Tracking No. 0103-23

**DATE: May 11, 2023**

**TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

**PURPOSE:** This resolution, if approved, will include additional FRF-Eligible projects to Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) enacted under CAP-11-23.

**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD ASD  
Website Posting Time/Date 4:02 PM / 05-12-23  
Posting End Date: 05-17-23  
Eligible for Action: 05-18-23

Naabik'iyáti' Committee  
Thence  
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3  
4 INTRODUCED BY

5   
6

7 Primary Sponsor

8  
9 TRACKING NO. 0103-23

10  
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION  
13 COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL  
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR  
15 HONORABLE STEVEN R. ARVISO'S DELEGATE REGION  
16 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,  
17 PINEDALE, SMITH LAKE, THOREAU),  
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19  
20 BE IT ENACTED:

21  
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.  
24 §102(A).  
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council  
26 with the delegated responsibility to hear proposed resolution(s) that require final  
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).  
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,  
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region  
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.  
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that  
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan  
5 for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito,  
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation  
7 Council resolution and signed into law by the President of the Navajo Nation pursuant  
8 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9  
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO  
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY  
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC  
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL  
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;  
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;  
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND  
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND  
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION  
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED  
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo  
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter  
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal  
28 Recovery Fund in the total amount of two hundred eleven million two  
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)  
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty  
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate  
3 Region Project Plans approved by Navajo Nation Council resolution and  
4 signed into law by the President of the Navajo Nation . . . . *See* CJN-29-22,  
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo  
7 Nation Central Government, specifically the Division of Community  
8 Development or other appropriate Navajo Nation Division or Department,  
9 to implement the projects rather than directly to the Chapters. *See* CJN-29-  
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of  
12 Community Development or other appropriate Navajo Nation Division or  
13 Department, shall manage and administer funds and Delegate Region  
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation  
15 Central Government may award funding to LGA-Certified Chapters through  
16 sub-recipient agreements to implement and manage specific projects, but  
17 shall maintain Administrative Oversight over such funding and Delegate  
18 Region Project Plans. *See* CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund  
20 eligible projects within their Delegate Region to be funded by the NNFRF  
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region  
22 Projects Plan. The total cost of projects selected by each Delegate shall not  
23 exceed their Delegate Region distribution of eight million eight hundred two  
24 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section  
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight  
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ  
28 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and  
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING  
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE  
4 REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S  
5 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO  
6 LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the  
7 President of the Navajo Nation on May 4, 2023.

8 D. CAP-11-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved  
10 herein shall only be adopted by resolution of the Navajo Nation Council and  
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)  
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects  
14 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by  
15 NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does  
16 *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

17 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo  
18 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities  
19 to approve and adopt the additional projects as part of the Navajo Nation Fiscal  
20 Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate  
21 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,  
22 Thoreau) as set forth in **Exhibit A**.

23  
24 **SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL**  
25 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**  
26 **STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK,**  
27 **IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO**  
28 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

29 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation  
30 Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate

1           Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)  
2           set forth in **Exhibit A**.

3           B. The Delegate Region Project Plan approved herein shall comply with all applicable  
4           provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

5           C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the  
6           individual project appendix, shall be resolved in favor of the project appendix reviewed  
7           by Department of Justice during their eligibility determination(s).

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9           **SECTION FOUR. AMENDMENTS**

10           Amendments to this legislation or to the Delegate Region Project Plan approved herein  
11           shall only be adopted by resolution of the Navajo Nation Council and approval of the  
12           President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005  
13           (C) (10), (11), and (12).

14  
15           **SECTION FIVE. EFFECTIVE DATE**

16           This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.  
17           § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

18  
19           **SECTION SIX. SAVING CLAUSE**

20           If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,  
21           or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,  
22           those provisions of this legislation not determined invalid shall remain the law of the Navajo  
23           Nation.

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE: Hon. Steven R. Arviso**

**CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau**

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0459

Date & Time Received: 4/6/2023 at 16:53

Date & Time of Response: 4/13/2023 at 20:42

Entity Requesting FRF: Pinedale Chapter

Title of Project: Home Improvements

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$733,528.56

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: For budgeting purposes, the funding amount should be rounded to the nearest whole dollar.

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Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Pinedale Chapter Date prepared: 12/01/2022

Chapter's mailing address: PO Box 03 Churchrock, NM 87311 phone/email: (505) 786-2208 website (if any): www.pinedalegov.org

This Form prepared by: Titus Nez phone/email: titusnez@pinedalegov.org  
Community Services Coordinator (505) 786-2209  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Home Improvements

Chapter President: Ruby Tsosie phone & email: rubytosie@pinedalegov.org

Chapter Vice-President: Clara J. Daye phone & email: claradaye@pinedalegov.org

Chapter Secretary: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Treasurer: Sarah Jackson phone & email: sarahjackson@pinedalegov.org

Chapter Manager or CSC: Titus Nez phone & email: titusnez@pinedalegov.org

DCC/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 733,528.<sup>56</sup> FRF funding period: 07/15/2022 - 09/30/2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinedale Chapter will be using the funds to purchase building materials, and fixtures to renovate, and improve homes within the community. The Chapter has identified families within the Pinedale Chapter service area that will receive these improvements. Home Improvements will assist those families in need with safe weatherized home to shelter in place as COVID-19 pandemic is in effect, that were and are still impacted by the COVID-19 pandemic such as inadequate or failed infrastructure, lost of employment, lost of home and life.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Phase 1 - Identify and select clients based on COVID-19 related needs (Dec. 2022), Phase 2 - Assist DCD with vendor selection, bid, etc. (Jan. 2023 to Aug. 2023), Phase 3 - Purchase and install building materials (Sept. 2023 to April 2024) Phase 4 - Inspection and close-out of project (May 2024 to July 2024)

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pinedale Chapter Officials and Administration including the President, Vice-President, Secretary/Treasurer and Community Services Coordinator), and Navajo Nation Division of Community Development, and NNFRRF.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The operations and maintenance will be each homeowner(s) responsibility. Pinedale Chapter will encourage home owners training with C.H.I.D.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18. Pinedale Chapter selected this category because community members in need of major improvements are greatly affected by the COVID-19 pandemic.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Chapter Resolution
- 2. Client list

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]  
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: [Signature] Approved by: [Signature]  
signature of CSC signature of Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCO Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

**PART I. Business Unit No.:** NAV **Program Title:** Pinedale Chapter Home Experiments  
**Prepared By:** Trus Nez, CSC-Pinedale Chapter **Phone No.:** (505) 786-2208 **Email Address:** titusnez@pinedalegov.org  
**Division/Branch:** Community Development

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
INNERF C.J.N.-29-22	FY 2023 - 9/30/24	733,528.54	100%	2001	Personnel Expenses			
				3000	Travel Expenses			
				3500	Meeting Expenses			
				4000	Supplies			
				5000	Lease and Rental			
				5500	Communications and Utilities			
				6000	Repairs and Maintenance			
				6500	Contractual Services			
				7000	Special Transactions			
				8000	Public Assistance	0	733,528.54	733,528.54
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
<b>TOTAL:</b>					\$733,528.54	100%		

**PART IV. POSITIONS AND VEHICLES**

	(D) Total # of Positions Budgeted:	(E) Total # of Vehicles Budgeted:
	0	0
<b>TOTAL:</b>	0	0

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

**SUBMITTED BY:** Solista Jim-Martin **Program Manager's Printed Name**  
*Solista Jim-Martin* **Program Manager's Signature and Date** 2-1-23  
**APPROVED BY:** Calvin Castillo, Executive Director **Division Director / Branch Chief's Printed Name**  
*Calvin Castillo* **Division Director / Branch Chief's Signature and Date** 2-1-2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**

Business Unit No.: New Program Name/Title: \_\_\_\_\_

Pinedale Chapter *Have Improvement*

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

**PART III. PROGRAM PERFORMANCE CRITERIA:**

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal

**1. Goal Statement:**

Site preparation, install home and materials

Program Performance Measure/Objective:

Assist DCD with site preparation and home installation with material

3		3		3			
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**2. Goal Statement:**

Inspection and close-out of project

Program Performance Measure/Objective:

Assist with inspection and close-out of project with DCD/ARPA

				3			3
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**3. Goal Statement:**

Program Performance Measure/Objective:

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**4. Goal Statement:**

Program Performance Measure/Objective:

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**5. Goal Statement:**

Program Performance Measure/Objective:

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Sonlisa Jim-Martin

Program Manager's Printed Name

*Sonlisa Jim-Martin* 2-1-23  
Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

*Calvin Castillo* 2-1-2023  
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: Neu

Program Name/Title:

Pinedale Chapter

*Howe*  
*Improvements*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal

1. Goal Statement:

Identify and select clients based on COVID-19 related needs

Program Performance Measure/Objective:

Select a majority of clients in need of a manufacture home

2. Goal Statement:

Assist DCD with vendor selection, and purchase of homes

Program Performance Measure/Objective:

To assist DCD with vendor and purchase of homes

3. Goal Statement:

Site preparation, install home and materials

Program Performance Measure/Objective:

Assist DCD with site preparation and home installation with material

4. Goal Statement:

Program Performance Measure/Objective:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

*Sonlisa Jim-Martin*  
2-1-23  
Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

*Calvin Castillo*  
2-1-2023  
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title:

Pinedale Chapter

*Home Improvements*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
3			3					

1. Goal Statement:

Purchase building materials and install them

Program Performance Measure/Objective:

Purchase building materials and install them in all the affected homes

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Solaisa Jim-Martin

Program Manager's Printed Name

*Solaisa Jim-Martin* 2-1-23

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

*Calvin Castillo* 2/1/2023

Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: NEW

Project Title: Home Improvements

Project Descriptor: Assist individual homes within the Pinedale Community with major home improvements to ensure safe and adequate living space during the COVID-19 pandemic

Check one box:  Original Budget  Budget Revision  Budget Reallocation  Budget Modification

PART II. Project Information  
 Project Type: Home Improvements  
 Planned Start Date: 7/15/2022  
 Planned End Date: 9/30/2026  
 Project Manager: DCD/ARPA

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.  
 Expected Completion Date if project exceeds 8 FY Qtrs. 9/30/26

	FY _____				FY _____				Date	O N D J F M
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Phase 1: Identify and select clients based on COVID-19 pandemic needs										
Phase 2: Assist DCD with vendor selection and material purchasing										
Phase 3: Purchase and install building materials										
Phase 4: Inspection and close-out of project										
PART V. Expected Quarterly Expenditures	\$ 104,789.78	\$ 104,789.78	\$ 104,789.78	\$ 104,789.78	\$ 104,789.75	\$ 114,787.25	\$ 104,789.24	\$		PROJECT TOTAL \$733,528.25

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FAMS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: \_\_\_\_\_

Pinedale Chapter

*Home Improvements*

Business Unit No.: \_\_\_\_\_

*New*

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Public Assistance  This project will benefit Pinedale community households in need of major home improvements such as replacing old plumbing, address exposed electric wires, structural assessment, roofing, foundation repaired, and improvements to heating and cooling units.	733,528.56	733,528.56
<b>TOTAL</b>		733,528.56	733,528.56



# THE NAVAJO NATION

## PINEDALE CHAPTER

P.O. BOX 03 CHURCHROCK, NM 87311  
TELEPHONE (505) 786-2208/2209/2171/2172  
E-MAIL: INFO@PINEDALEGOV.ORG  
WWW.PINEDALEGOV.ORG



Ruby Tsosie,  
PRESIDENT

Clara J. Daye,  
VICE-PRESIDENT

Sarah Jackson,  
SECRETARY/TREASURER

Wilbur Murphy  
LAND BOARD

Edmund E. Yazzie,  
COUNCIL DELEGATE

### PINEDALE CHAPTER

#### RESOLUTION NO: PDC-2023-03-057

**PINEDALE CHAPTER IS IN SUPPORT AND APPROVING TO ACCEPT THE FISCAL RECOVERY FUNDS OF ONE MILLION, FOUR HUNDRED SIXTY-SEVEN THOUSAND FIFTY-SEVEN DOLLARS AND TWELVE CENT (1,467,057.12) WHICH IS A PROVISION OF AMERICAN RESCUE PLAN ACT (ARPA) TO IMPEMENT THE FISCAL RECOVERY FUNDS FOR THE PURPOSE OF CHAPTER PROJECTS. IN ADDITION, HONORABLE EDMUND YAZZIE WILL RECEIVE ADDITIONAL FUNDS WHICH IS DISTRUBTED BETWEEN SIX (6) CHAPTER.**

#### WHEREAS:

1. The Pinedale Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Pinedale Chapter community with responsibility and accountability to community members; **AND**
2. The Pinedale Chapter pursuant to Navajo Nation Code: Title 26, the Navajo Nation Local Governance Act, is a local governance certified chapter of the Navajo Nation through resolution No. LP08-106-2010; **AND**
3. Pinedale Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the American Rescue Plan Act, American Rescue Plan Act Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies; **AND**
4. The Pinedale Chapter as a duly government certified chapter which delegated the governmental authority within its chapter boundaries with respect to local maters consistent with Navajo laws, including customs and traditions, allow chapters to make decisions to govern with responsibility and accountability to community membership; **AND**



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5. The Pinedale will be responsible for the efficient management and administration of the Fiscal Recovery Funds which will be budgeted for the following purposes:
  - a. \$733,528.56 – Purchase Manufacture Homes
  - b. \$733,528.56 – Home Improvement (Major/Minor Improvement)
  - c. Total Budget – 1,467,057.12 = Solely given to Pinedale Chapter  
Following American Rescue Plan Act/Fiscal Recovery Funds listed is divided between 6 chapter by Council Delegate. Edmund Yazzie
  - d. \$420,000.00 – Water Line Projects (NTUA)
  - e. \$250,000.00 – Solar Panels
  - f. \$246,480.00 – Powerline Services (Continental Divide Electric)
  - g. \$6.2 Million – Bathroom Projects
  - h. \$2 Million – Housing
  - i. \$4.1 Million – Broadband
6. The Pinedale Chapter to educate the community members. Provide regular updates on the progress of Fiscal Recue Fund projects. Develop, maintain, and update appropriate social media platforms to provide timely and accurate information on the status of the Navajo Nation Fiscal Rescue Fund projects; **AND**
7. The Pinedale Chapter will collect requests, expenditures plans and budgets to submit to Navajo Department of Justice (DOJ) for eligibility review; **AND**
8. The Pinedale Chapter will ensure efficient management and be accountable for all funds provided to the Navajo Nation FRF office. Including submitting financial reports, progress reports and preparing budgets; **AND**
9. The Pinedale Chapter will coordinate with outside entities on the planning, design, advertising, reporting, and contracting of FRF funding projects; **AND**
10. The Pinedale Chapter will develop and maintain a schedule of all Fiscal Recovery Fund funded projects, monitor projects progress, and ensure that projects will be completed on time as not to forfeit any federal funding.



# THE NAVAJO NATION

## PINEDALE CHAPTER

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### NOW, THEREFORE BE IT RESOLVED THAT:

1. Pinedale Chapter will support and approve accepting the \$1,467,057.12 and additional funds allocated to Honorable Mr. Edmund Yazzie which he divided between his district chapter of six (6).
2. The fund of \$1,467,057.12 will be divided for the following chapter projects:
  - a. \$733,528.56 – Purchase Manufacturing Homes
  - b. \$733,528.56 – Home Improvement for Major/Minor
  - c. Other Fiscal Recovery Fund funds are allocated between Mr. Honorable Edmund Yazzie will be applied for our community needs.
3. The Pinedale Chapter is receiving this American Rescue Plan Act/Fiscal Recovery Fond allocation and its once in a lifetime opportunity to improve the quality of life for our people now and future generations.

### CERTIFICATION

WE, hereby certify the foregoing resolution was duly considered by the Pinedale Chapter and a duly called chapter meeting at the Pinedale Chapter house, Navajo Nation (NM) at which a quorum was present and that the same was passed by a vote of 19 in favor, 0 opposed and 4 abstention of this 15<sup>th</sup> day of March, 2023.

Motion 1<sup>st</sup>: Clara Daye  
Motion 2<sup>nd</sup>: Clarence Benally

Ruby Tsosie  
Ruby Tsosie, President

Clara Daye  
Clara Daye, Vice President

Sarah Jackson  
Sarah Jackson, Secretary/Treasurer